

Schools Forum Funding Group

Action Notes for meeting held on 08 January 2020

Agenda item number	Action	To be completed by	Completion date
4	Budget Monitoring		
4	To rearrange layout of report to explain reason for overspend at the forefront of the report.	Ms J Try	SF Meeting
4	To analyse the data further to establish where the bulk of the cost was by school year for the ECHP catch up.	Ms J Try	SF Meeting
4	To add some pupil place numbers for special schools- P9.	Ms J Try	SF Meeting
4	To add capacity into item 4.	Ms H Slinn	SF Meeting
4	To add when the Impower project will be completed and the outcomes and savings expected.	Ms E Williams	SF Meeting
4	To add a statement/highlight from the table that the £2.9 million overspend was also transferred over.	Ms J Try	SF Meeting
4	To add an acknowledgement in place to strengthen the point 5.4 around Bucks not wanting to run in a surplus and how this is going to be done	Ms J Try	SF Meeting
4	To reiterate in point 5.2, the date it took place.	Ms J Try	SF Meeting
4	To strengthen and add structure to the wording of the recommendation.	Ms J Try	SF Meeting

5	Schools Budget Proposals 2020-21		
5	To correct the monetary amount in point 2.1	Ms J Try	SF Meeting
5	To remove table showing last year's figures.	Ms J Try	SF Meeting
5	To note for the School's Forum for the 5 schools being protected include the number of pupils and for the LA to discuss this with individual schools.	Ms J Try	SF Meeting
5	To reword the text around the number of EHCP's	Ms E Williams	SF Meeting
5	To add further detail in around tribunals in table 5 Risks, and wording e.g. reduce rate of EHCP, and add the word 'college' to 'reduce rate in post 16 placements'	Ms E Williams	SF Meeting
5	To add a cumulative row to table 4, section C. and renumber tables add to 5.3	Ms J Try	SF Meeting

	'where the LA is the admissions authority'. Strengthen the recommendations		
5	On appendix 6, change wording to state CERA is being used to pay off deficit.	Ms J Try	SF Meeting
5	To add to the recommendation, to be added from point 6.9.	Ms J Try	SF Meeting

6	Schools Budget Proposals 2020-21- Decision Paper		
6	To add the page number in the proposal block so members can link back to the paper.	Ms E Williams	SF Meeting

7	Admission Appeals		
7	To change the wording around maintained schools and foundation schools.	Ms J Try	SF Meeting
7	To work on an external piece of work as to where foundation schools fit around the maintained schools and where this fits around charging.	Ms J Try	Offline with Mr D Hood
7	To remove benchmarking table in appendix 1	Ms J Try	SF Meeting
7	To differentiate the difference between primary and secondary appeals costs	Ms J Try	ASAP
7	To add in the detail from the legislation on admission appeals.	Ms J Try	SF Meeting

8	Growth Fund		
8	To add number of years to secondary diseconomies funding	Ms J Try	SF Meeting
8	To add to recommendations to review and reflect.	Ms J Try	SF Meeting